Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	West Point 9-1-1 Communications	Period:	2002
	Total Approved:	\$30,000.00	
		,	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	5.239	
	11 calls handled by the PSAP	1,224	
	vireless 911 calls handled by the PSAP	494	
Percentage of wireless to total calls :9.43%		Percentage of wireless to 9-1-1 calls :40.36%	
Equipment used only for Wireless E-911:			
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
Total S			
Estim	nated: 494 or 5,239	Х	= \$ 0.00
Actua	ıl: ———	X	=
Local Exchange Costs (LEC):			
	Description	Estimated	Actual
Total I	.EC Costs :	\$ 0.00	
	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits	\$ 125,100.00	7101001
	Shared Equipment for Formula:	\$ 125,100.00	
	494	•	•
Estima	ated: or 10.42% Increased to minimum p	X \$ 125,100.00 percentage	= \$ 30,000.00 Increased to minimum amount
Actua	al: <u> </u>	X	=
Adjustments:			
	Description	Estimated	Actual
Total	of adjustments:		
Total C	of adjustments:	1	I